



<u>Office Order</u>

Plan & Budget under Farm livelihoods for the FY-2022-23

The following Farm Livelihoods interventions have been considered for the FY 2022-23 across the state.

1. The district wise detail Plan and budget is attached on **Annexure-1**.

2. <u>HH coverage under Farm Intervention</u>

- I. DPM and BPM will ensure minimum 35% coverage of total household entered in CBO MIS till March-2022. This would be considered during the performance appraisal to CC, AC, BPM, DPM, Block Mentors in the concerned districts.
- II. The inclusion of HHs under farm interventions will only be considered after the entry of farmer card data in MIS both profile and transaction sheet.

3. Livelihoods subcommittee at VO/CLF

BPM will ensure the formation and functioning of livelihoods subcommittee in each VO and CLF in tune of NRLM advisory.

4. Training and capacity building of Cadres (VRPs/SEWs/AEs) and staff:

- I. Related expenditure may be booked as per the approved budget of BRLPS -AAP for FY 2022-23 under the budget line, amount and unit cost mentioned. The cost norm may be referred as per the office order BRLPS/Proj-IBCB/1042/16/3691, Dated: 15.12.17. The Budget Head may be booked as per Annexure-II.
- II. District/Block/cluster level nonresidential training must be done at FTIC only. The efforts should be made for hiring of training facility of FTIC by the external agencies (line department and non-government agencies) as per FTIC policy. The concerned BPM will ensure training of all themes in FTIC as per the FTIC policy. TLC if available in that area may also be used for the residential training.
- III. The residential training of staff and cadres should be included in the District Training calendar with support of IBCB Manager. Training of staff and related cadres should be completed 10 days before commencement of the Rabi, Kharif and Zaid season.



IV. The district may take a demonstration of new technology after submitting a proposal to SPMU via DPCU and receiving approval from SPM/PM-Farm, fund expenditures will be made at the block level.

5. Cadres in Farm Intervention

- I. Community Mobilizer of the respective VO is responsible for mobilization of SHG member towards farm interventions and prepare the list of interested farmers and provide it to VRP for further handhold or technical support.
- II. CM will handhold SHG members in Farm interventions and motivate farmers to adopt the technology. In lieu of that CM will receive Rs 10/- per farmer per month as incentive, maximum up to Rs 800/- per month from the concerned VO. The expenditure of same may be booked under cadre Honorarium budget head as per the annexure-II.
- III. DPM, Manager-LH, LHS & Procurement Manager will ensure the availability of VRP register at VO/CLF level for data entry.
- IV. Task Appraisal of VRP and SEW will be done on quarterly basis to monitor agriculture interventions in presence of livelihoods subcommittee, LHS/AC and CLF-OB members.
- V. Each VRP will look after 3 Vos in general and exception may be 2 VO per VRP as per the geographical. They will serve to all farmers of the concerned VO considering whatever be the number of farmers in that VO. VRP will submit the monthly report during CLF meeting which will be verified by LH subcommittee and appraise by the CLF office bearers for Payment process.
- VI. Honorarium of VRP will now be done through CLF of their operational area.
- VII. VRP will receive Rs 20/- per farmer upto Rs 3750/- monthly for coverage of farmers and handhold support under farm interventions in 2-3 VOs.
- VIII. VRP will receive incentive of Rs 200/- per VO/month for providing training / Meeting to VO members maximum up to INR 1000/- per month in addition to the honorarium.
 - IX. Minimum educational qualification for VRP should be 10th pass and should be a farmer and above 18 years of age. Female candidate should be preferred for VRP position; if suitable female candidates are difficult to find, in such situation the ratio of 80(female):20(male) in each district should be maintained. VRP should have smart phone and aware of its function.







- X. BPM should ensure monthly review meeting of VRP/ SEW / AE at block level under his/her leadership and appraise to DPM and Manager-LH.
- XI. The BPM will ensure timely payment of VRP / SEW on monthly basis in their account. If VRP /SEW provides any training outside their CLF he/she will receive Rs 400/- per day from host CLF based on reimbursement basis from budget head of cadre honorarium.
- XII. Payment of VRP will be made based on monthly reporting Format of VRP and SEW as attached on annexure- V & VI.
- The payment of VRPs/SEWs will be done as per the approved AAP budget XIII. of FY 2021-2022 under cadre honorarium. The Budget Head may be referred as per the **Annexure-II**.
- XIV. SEW will provide handhold and technical support to VRP on fortnightly basis and provide regular training to VRPs and CMs and track the VRP and CM activity in his cluster. He will also ensure regular updating of VRP register by VRPs. Every CLF should have one SEW only.
- XV. The SEW will receive Rs 3/- per farmers from his CLF based on total no. of farmers serving by their VRP in his cluster.
- XVI. SEW will also receive incentive of Rs 200/- per training to VO members and VRP in his cluster maximum up to Rs 1000/- per month.
- XVII. He/she will also receive Rs -500/- per month for maintaining the Books of record of CHC and tracking served farmers and income of CHC. SEW will be responsible to manage, entry of data and handhold CHC in their cluster in coordination with OB members of CLF.
- XVIII. One time assistance to VRP/SEW will be provided for convergence support to farmers, detail is as follows:

One	Onetime payment to cadres on accomplishment of convergence activity											
S. No	Activity	VRP	SEW									
1	Community Drip Irrigation	750 / unit	1000 / unit									
2	CHC establishment in CLF	500 / unit	1000/ unit									
3	Individual Drip Irrigation system	250 / unit	100 / unit									
4	Other Convergence activity with prior permission from SPMU	100 / unit	50 / unit									

6. Kitchen Garden

Manager farm in coordination with H&N Manager will promote Kitchen Garden as universal intervention among SHG household to improve nutritional parameters.





7. <u>Custom Hiring Center (CHC)</u>

CHC will be established in CLF / FPOs under convergence with the Department of Agriculture. The CHC will be established as per the CHC policy office order No: BRLPS/Proj-LH/1673/19/595 Dated: 11.06.2020 and the community procurement policy of BRLPS. Once the subsidy is received by the concerned CLF/VO, the advance received for the same would be returned and UC submitted for the rest amount to DPCU. In case of unavailability of fund with the Dept. of agriculture in writing, the concerned district will establish CHC the project fund.

8. Organic Cluster

- I. In the area of organic cluster, no inorganic fertilizers or pesticides will be promoted or sold by any cadres, AEs or member in any form. It will be the responsibility of DPM, BPM and Manger-LH to monitor the same in the field. In case of not abiding the guideline, BPIU in coordination with DPCU may proceed for cancelation of license and services of concerned Cadres.
- II. AEs will promote organic/ natural farming in his or her area with integration of natural pest protection measures and soil management measures through their shop.

9. <u>Convergence Schemes</u>

- I. In convergence with the Directorate of Horticulture, the **Community Drip irrigation system** will be installed by district as per plan mentioned on the annexure-v.
- II. **Poly house/ Shednet establishment under JEEVIKA model** will be implemented in districts with minimum of 1000 Sq. meter area. The details of budget are given in annexure -I & IV. Fund may be transferred from DPCU to CLF for this activity on the request of CLF and recommendation from BPM and Manager-LH.
- III. The Concerned DPM /BPM, Block Mentor and District Mentor will do close follow up at their levels. Block project Manager will be the nodal person at the block level and DPM at district level for regular follow up with the District Agriculture officer/District Horticulture officer after the submission of applications.
- 10. Each district will take Paddy Nursery in their area as enterprise by VRP/cadres/AE.
- 11. DPM and BPM will ensure all the livelihoods activities in model CLF according to the guideline issued by NRLM.
- 12. Intercomponent budget within the total approved budget may be utilized as per procurement need for CHC, FTIC and VTB.
- 13. All approved FTIC must be establish by 30th Sep-2022 compulsorily. The average training per FTIC must not be less than six training in each month.



- 14. The collection center, Millets cluster Plan and budget, Moringa Cluster plan and Budget and Pulses Cluster Plan and Budget is mentioned in annexure-VI, VII, VIII, IX respectively.
- 15. Where there is no LHS posted, BPM will nominate farm Nodal person among the existing lot of AC/CC at block level. BPM will review monthly to all staff on farm indicators panchayat / cluster wise and CC /AC wise respectively and appraise the DPM & Manager-LH.
- 16. The DPM will conduct the separate monthly district livelihoods review meeting with Manager-LH, block mentors & BPIU staff and send a report to PM & SPM-Farm by 10th of every month.

17. This office order is effective from 1^{st} June 2022 to 31^{st} May 2023. Encl.: As above.

(Rahul Kumar) Chief Executive Officer-Cum-State Mission Director

Copy to:

- 1. All DPMs/Thematic Managers/BPMs
- 2. All PCs/ SPMs/SFMs/PMs/AFMs
- 3. OSD/Director/AO/CFO/PS/PO
- 4. IT Section
- 5. Concerned File

File No.BRLPS/BTDP/Proj-LH/1132/17

I/27774/	2022			F	arm Pla	an and Budge	File No et FY-202	D.BRLPS / 22-23	BTDP	/Proj-LH	/1132/ An	17 nexure-I			
	S.No	District	No. of blocks	Printing of -VRP register LH-MP sheet, leaflet, Phamphlet, Demo Board, Livelihoods profile, etc.	CH	C Budget	irigat undo One hectar	nunity drip ion system er PMKSY unit=2.5 re, Detail is annexure-V	house/ JEEVI Develo Uni	Poly /shednet in KA model pment one t= 1000 /Meter		nal Level /workshop	Demonstrati on of new practices in field at block level.	cluster adhiveshan @ Rs. 7500 to be organised one in each block	Total Budget
				Budget	unit	Budget	Unit	Budget	Units	Budget	Units	Budget	Budget	Budget	
	1	Araria	9	112500	1	1350000	1	65000	0	0	0	0	18000	67500	1613000
	2	Arwal	5	62500	1	1350000	1	65000	0	0	0	0	10000	37500	1525000
	3	Aurangabad	11	137500	1	1350000	1	65000	0	0	0	0	22000	82500	1657000
	4	Banka	11	137500	2	2700000	1	65000	0	0	0	0	22000	82500	3007000
	5	Begusarai	18	225000	2	2700000	1	65000	1	101000	1	250000	36000	135000	3512000
	6	Bhagalpur	16	200000	2	2700000	1	65000	0	0	0	0	32000	120000	3117000
	7	Bhojpur	14	175000	2	2700000	2	130000	0	0	0	0	28000	105000	3138000
	8	Buxar	11	137500	2	2700000	2	130000	0	0	0	0	22000	82500	3072000
	9	Darbhanga	18	225000	2	2700000	2	130000	0	0	0	0	36000	135000	3226000
	10	East Champaran	27	337500	2	2700000	1	65000	1	101000	1	250000	54000	202500	3710000
	11	Gaya	24	300000	2	2700000	2	130000	0	0	0	0	48000	180000	3358000
	12	Gopalganj	14	175000	1	1350000	1	65000	0	0	0	0	28000	105000	1723000
	13	Jamui	10	125000	1	1350000	2	130000	1	101000	1	250000	20000	75000	2051000
	14	Jehanabad	7	87500	1	1350000	2	130000	0	0	0	0	14000	52500	1634000
	15	Kaimur	11	137500	1	1350000	1	65000	0	0	0	0	22000	82500	1657000
	16	Katihar	16	200000	2	2700000	2	130000	0	0	0	0	32000	120000	3182000
	17	Khagaria	7	87500	1	1350000	2	130000	1	101000	1	250000	14000	52500	1985000
	18	Kishanganj	7	87500	1	1350000	1	65000	0	0	0	0	14000	52500	1569000
	19	Lakhisarai	7	87500	1	1350000	1	65000	0	0	0	0	14000	52500	1569000
	20	Madhepura	13	162500	1	1350000	2	130000	0	0	0	0	26000	97500	1766000
	21	Madhubani	21	262500	1	1350000	2	130000	0	0	0	0	42000	157500	1942000
-	22	Munger	9	112500	1	1350000	2	130000	0	0	0	0	18000	67500	1678000
-	23	Muzaffarpur	16	200000	3	4050000	1	65000	0	0	0	0	32000	120000	4467000
-	24	Nalanda	20	250000	3	4050000	2	130000	0	0	0	0	40000	150000	4620000
-	25	Nawada	14	175000	1	1350000	2	130000	0	0	0	0	28000	105000	1788000
	26	Patna	23	287500	2	2700000	2	130000	1	101000	1	250000	46000	172500	3687000
	20	Purnia	14	175000	2	2700000	2	130000	1	101000	1	250000	28000	105000	3489000
	28	Rohtas	19	237500	2	2700000	1	65000	0	0	0	0	38000	142500	3183000
\vdash	29	Saharsa	19	125000	2	2700000	1	65000	0	0	0	0	20000	75000	2985000
	30	Samastipur	20	250000	2	2700000	1	65000	0	0	0	0	40000	150000	3205000
	31	Saran	20	250000	2	2700000	1	65000	0	0	0	0	40000	150000	3205000
	32	Sheikhpura	6	75000	2	2700000	1	65000	0	0	0	0	12000	45000	2897000
	33	Sheohar	5	62500	2	2700000	1	65000	0	0	0	0	10000	37500	2875000
	34	Sitamarhi	17	212500	3	4050000	1	65000	0	0	0	0	34000	127500	4489000
	35	Siwan	17	237500	2	2700000	1	65000	0	0	0	0	38000	142500	3183000
	36	Supaul	19	137500	2	2700000	1	65000	0	0	0	0	22000	82500	3007000
	37	Vaishali	11	200000	2	2700000	1	65000	0	0	0	0	32000	120000	3117000
	38	West	18	225000	2	2700000	2	130000	0	0	0	0	32000	135000	3226000
_		Champaran Total	534	6675000	65	87750000	54	3510000	6	606000	6	1500000	1068000	4005000	105114000

File No.BRLPS/BTDP/Proj-LH/1132/17

2022		Bud					
S.No	Expenditure	Project-l			t-NRLM	-	ct-NRETP
	•	Budget Head	Sub Head	Budget Head	Sub Head	Budget Head	Sub Head
1	VRP, DG VRP, DG MRP,SEW Cost, DRP (District Resource Pool)	Component-2, CIF, Value Chain Dev.for farm Intervention	Honorarium to VRP/SEW	Community Training and Capacity Building-Farm Livelihoods	Honorarium to Livelihoods CRPs	B 2.4 Farm Livelihoods Initiatives	B.2.4.7 Honararium Value Chain CRPs (Kri Udyog Mitra)
2	JEEVIKA Kisan Mahotsav/ Kisan Days & Cluster Adiveshan, VRP meeting at Block level	Component 4.Innovations,Partners hip and Technical Assistance	1. Pilots for Livelihood interventions	B 3.2 Livelihoods initiatives	B 3 2.3Technical Assistance to Producer Groups and Collectives	B 2.4 Farm Livelihoods Initiatives	B.2.4.8 Training to Proc Groups members/managem committee
3	VRP Register printing	Component 4.Innovations,Partners hip and Technical Assistance	1. Pilots for Livelihood interventions	B2.3 - Financial Inclusion Initiatives, B2.3.3 Financial literacy and credit counselling	B2.3.3.3- Printing of Credit linkage awarness documents, training materail, CBOs Books of records etc.	B 2.4 Farm Livelihoods Initiatives	B.2.4.1 Value chaiı interventions
4	Kisan Card /LH-MP leaflet, Phamphlet, any other printing items related to Livelihoods farm Component 5 D- Knowledge Management & communication		other communcation Materail and services	D 5 Knowledge Management & communications	D 5.2 IEC - Printing, newspaper advert and Others	B 2.4 Farm Livelihoods Initiatives	B.2.4.1 Value chair interventions
5	Custom Hiring Center, Establishment of collection centre	Component 4.Innovations,Partners hip and Technical Assistance	1. Pilots for Livelihood interventions	B 3.2 Livelihood Initiatives	B3.2.2 Small Scale Productive and Value Addition Infrastructure	B 3 Community Investment Support	B3.7.4 Plant, Machin equipment
6	Demonstration of NEW technology	Component 4.Innovations,Partners hip and Technical Assistance	1. Pilots for Livelihood interventions	B3.1 Community Investment support, B3.1.2 Seed Capital to VO/CLFs	B3.1.2.1 CIF Agriculture, Input supplu/Crop Cultivation	B 2.4 Farm Livelihoods Initiatives	B.2.4.8 Training to Pro Groups members/managem committee
7	Community and Individual Drip Irrigation and Poly House	Component 4.Innovations,Partners hip and Technical Assistance	1. Pilots for Livelihood interventions	B3.1 Community Investment support, B3.1.2 Seed Capital to VO/CLFs	B3.1.2.1 CIF Agriculture, Input supplu/Crop Cultivation	B 2.4 Farm Livelihoods Initiatives	B.2.4.8 Training to Pro Groups members/managem committee
8	Convergence workshop at District level	Component 1 : COMMUNITY INSTITUTIONAL DEVELOPMENT	2. Capacity Building at District level , Dist. level Workshop/Review Meeting	Community Training and Capacity Building-Farm Livelihoods	Training to community on farm Livelihoods	B 2.4 Farm Livelihoods Initiatives	B 2.4.11 Workshop Value chain, organi farming/Exposure Vi
9	Exposure Visit to farmers	Component 4.Innovations,Partners hip and Technical Assistance	1. Pilots for Livelihood interventions	B3.1 Community Investment support, B3.1.2 Seed Capital to VO/CLFs	B3.1.2.1 CIF Agriculture, Input supplu/Crop Cultivation	B 2.4 Farm Livelihoods Initiatives	B.2.4.8 Training to Pro Groups members/managem committee

	Livelihoods farm farmer coverage Target FY 2022-23 Annexure-III											
S.No	District	SHG Formed as on March- 2022	Member Under SHG Fold as on March-2022	Target Farmers coverage (Unique Household) under LH Farm	Target Coverage Area (in acres)							
1	ARARIA	29607	348112	121839	81226							
2	AURANGABAD	23765	279458	97810	65207							
3	BANKA	27272	316161	110656	73771							
4	BEGUSARAI	27680	328482	114969	76646							
5	BHAGALPUR	28357	334120	116942	77961							
6	BHOJPUR	22055	255931	89576	59717							
7	BUXAR	13139	153804	53831	35888							
8	DARBHANGA	42633	490539	171689	114459							
9	GAYA	48193	584650	204628	136418							
10	GOPALGANJ	24987	297689	104191	69461							
11	JAMUI	18729	226210	79174	52782							
12	JEHANABAD	12521	147092	51482	34321							
13	KAIMUR	15621	183691	64292	42861							
14	KATIHAR	34126	397520	139132	92755							
15	KHAGARIA	20505	250697	87744	58496							
16	KISHANGANJ	18643	216505	75777	50518							
17	LAKHISARAI	8252	98630	34521	23014							
18	MADHEPURA	26882	318833	111592	74394							
19	MADHUBANI	52807	619252	216738	144492							
20	MUNGER	12219	146531	51286	34191							
21	MUZAFFARPUR	51875	609793	213428	142285							
22	NALANDA	29591	344004	120401	80268							
23	NAWADA	23602	277949	97282	64855							
24	PASHCHIM	40805	480365	168128	112085							
25	PATNA	38505	450243	157585	105057							
26	PURBI	54431	634645	222126	148084							
27	PURNIA	37424	438095	153333	102222							
28	ROHTAS	24585	285027	99759	66506							
29	SAHARSA	20897	254194	88968	59312							
30	SAMASTIPUR	50474	597125	208994	139329							
31	SARAN	33149	381123	133393	88929							
32	SHEIKHPURA	6103	71042	24865	16576							
33	SHEOHAR	8462	96239	33684	22456							
34	SITAMARHI	40219	465329	162865	108577							
35	SIWAN	31124	360704	126246	84164							
36	SUPAUL	27769	320080	112028	74685							
37	VAISHALI	33036	379742	132910	88606							
38	ARWAL	7709	90159	31556	21037							
	Total	1067753	12529765	4385418	2923612							

Annexure Polyhouse/Shednet under JEEEVIKA Model (1000 Sq.meter) at CLF level									
S.No	Indicator	Amount							
1	Cost of Net/Plastice (Miminum 70% density of material)	50000							
2	Cost for base material like Bamboo/steel, wire, fiting items, etc	20000							
3	Preperation of Field with FYM, Vermicompost, sanjeevak pit and organic formulations.	5000							
4	Establishment of Micro irrigation	15000							
5	Demonstration of crop for two season	11000							
	Total	101000							

		Annexure-V									
Сот	Community Drip Irrigation Plan for 2.5 Hectare land and minimum 5 member in group) at CLF/VO level										
S.No	Indicator	Amount									
1	Cost for Tubewell pump (100% Subsidy)	250000									
2	Cost for Drip system	650000									
3	Total Cost	900000									
4	Total subsidy on Drip System@ 80% excluding GST by Horticulture Dept.	520000									
5	Total Contribution amount by Farmer	130000									
6	Project support and Demonstration of new Technolofy	65000									
7	Famer's contribution	65000									

	Budget for one Collection C	Centre at CLF level Annexure VI				
S.No	Indicators	Unit	Unit Cost	Total Budget		
1	Wharehouse space	12	5000	60000		
2	Matchinary for Primary Claning (Destoner cum Cleaner cum Grader matchine)	Lump	85000			
5	Tarpolin Sheet, Electronic Weighing Matchine, moisture meter etc.	Lump	Lumpsum			
6	Working capital for Collection centre	Lump	50000			
	Total			215000		

File No.BRLPS/BTDP/Proj-LH/1132/17

 27774 	27774/2022 Budget for millets cluster Annexure-VII													
S. No.	Name of District	No. of blocks covere d	Block Name	No of Village Covered under Millet intervent ions	Target No. of Mahila Kisans covered under Millet interventi ons	Target Areas covered (Acre)	Budget for Demonstra tion	Units of collection Centre	Budget for Establishmen t of Collection centre	Total Budget				
1	Gaya	3	Gurua, Amas, Sherghati	20	600	250	30000	1	215000	245000				
2	Munger	2	Dharhara, Tarapur	20	600	250	20000	0	0	20000				
3	Nawada	3	Narhat, Nargiganj	20	600	250	30000	1	215000	245000				
4	Jamui	2	Chakai, jajha	20	600	250	20000	1	215000	235000				
5	Banka	2	Chanan, bausi	20	600	250	20000	0	0	20000				
6	Saharsa	2	Sattarkatiya, Kahara	20	600	250	20000	1	215000	235000				
7	Madhepura	1	Bihariganj,	10	400	150	10000	0	0	10000				
8	Buxar	3	Brahampur, Chakki, Rajpur	30	900	350	30000	0	0	30000				
9	Khagaria	1	Alauli	10	400	150	10000	1	215000	225000				
10	Jehanabad	2	Hulasganj & Ghoshi	20	600	250	20000	0	0	20000				
11	Supaul	2	Pipra, Trivaniganj	20	600	250	20000	0	0	20000				
	Total	23		97	6500	2650	345000	5	1640000	1305000				

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I/27774/2022

			Moringa Cluster		Annexure-VIII				
S. No	Name of District	No of Blocks	Name of blocks	Target farmer	Area Target in acres	Budget for Demonstrati on	Units of collection Centre	Budget for Establishme nt of Collection centre	Total Budget
1	Purnea	5	Kasba, Jalalgarh, Damdaha, Purnea east, Roupoli	300	110	50000	1	215000	265000
2	Gaya	2	Barachatti, Vajirganj	250	100	20000	1	215000	235000
3	Rohtas	3	Nauhatta, Karakat, Vikramganj	300	110	30000	0	0	30000
4	Kishanganj	2	Sadar, bahadurganj	200	100	20000	0	0	20000
5	Banka	3	Katoriya, Chanan, Bausi	300	110	30000	1	215000	245000
6	Jamui	1	Khaira	200	100	10000	1	215000	225000
7	Samastipur	4	Sadar, Dalsinsarai, Kalayanpur, Pusa	400	150	40000	1	215000	255000
8	Buxar	2	Buxer Sadar	150	60	20000	1	215000	235000
9	Jahanabad	1	Kago	150	60	10000	0	0	10000
10	Bhagalpur	1	Pirpaiti, Sabour	250	100	10000	1	215000	225000
	Total	24		2500	1000	288000	7	1505000	1745000

	Pulse Cluster Annexure-IX													
S.No	District	No. of Block	No. of farmers	No. of Pulse Collection and primary processing Centre	Budget for Pulse Collection and primary processing Centre	Demonstrati on cost	Total Budget							
1	Patna	3	3000	1	215000	30000	245000							
2	Nalanda	3	3000	1	215000	30000	245000							
3	Gaya	3	3000	0	0	30000	30000							
4	Nawada	3	3000	0	0	30000	30000							
5	Kaimur	3	3000	1	215000	30000	245000							
6	Banka	3	3000	0	0	30000	30000							
7	Jehanabad	3	3000	1	215000	30000	245000							
8	Jamui	3	3000	0	0	30000	30000							
	Total	24	24000	4	860000	240000	1100000							